# Summons to attend meeting of

# **Full Council**

Budget



Date: Tuesday, 20 February 2024

**Time:** 2.00 pm

Venue: The Council Chamber - City Hall, College Green,

Bristol, BS1 5TR

To: All Members of Council

Issued by: Oliver Harrison, Democratic Services

City Hall, PO Box 3399, Bristol, BS1 9NE

Tel: 0117 3526162

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Date: Eriday, 9 February 2024



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# Agenda

#### Welcome and Introductions

(Pages 4 - 10)

### 2. Apologies for Absence

#### 3. Declarations of Interest

To note any declarations of interest from the Councillors. They are asked to indicate the relevant agenda item, the nature of the interest and in particular whether it is a **disclosable pecuniary interest**.

Any declarations of interest made at the meeting which is not on the register of interests should be notified to the Monitoring Officer for inclusion.

### 4. Minutes of the Previous Meeting

To agree the minutes of the previous meeting as a correct record.

(Pages 11 - 30)

## 5. Lord Mayor's Business

To note any announcements from the Lord Mayor

#### 6. Public Petitions and Statements

Under the Council's constitution, there is no provision for public forum at the Budget Council meeting. However, in consultation with the Mayor and other party group leaders, the Lord Mayor has determined that public petitions and written statements will be accepted for this meeting on the following basis:

- 1. Petitions and statements for this meeting must be about the budget/reports included on the agenda.
- 2. The wording of all petitions and all written statements must be submitted by the deadline of 12 noon on Friday 16 February. Petition details / written statements should be sent to: democratic.services@bristol.gov.uk
- 3. Questions are not permitted on this occasion.
- 4. Details of all petitions and statements submitted will be sent to the Lord



Mayor, Mayor and all councillors as soon as possible after the above deadline.

5. At the meeting, the Lord Mayor will permit a brief opportunity for petitions to be presented at the start of the meeting (up to 1 minute for each petition), to allow petitioners to formally present their petitions and to confirm the final number of signatures. The Lord Mayor will ask Full Council to receive and formally note all petitions and written statements received.

# 7. Budget Report 2024/25

Includes Equalities Impact Assessments.

(Pages 31 - 644)

The budget report from the Resources Scrutiny Commission will be published separately.

Signed

**Proper Officer** 

Friday, 9 February 2024

